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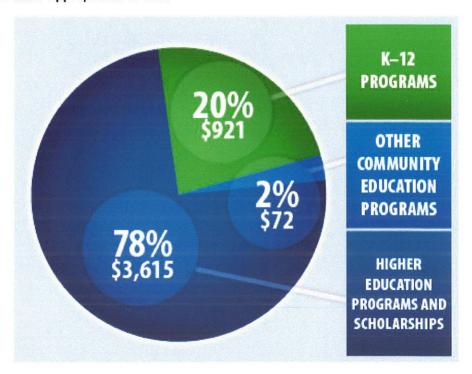
South Carolina Technical Colleges Documentary

Overview

The <u>SC Education Lottery legislation</u>, states that "proceeds of lottery games must be used to support improvements and enhancements for educational purposes and programs as provided by the General Assembly and that the net proceeds must be used to supplement, not supplant, existing resources for educational purposes and programs." Each year, the Legislature decides how lottery funds are appropriated.

Since the start of the Lottery on January 7, 2002, the Legislature has appropriated more than **\$4.6 billion** through Fiscal Year 2016-17. Lottery funds have been used to support a variety of educational programs. Here is a summary:

Lottery Dollars Appropriated to Date*



* Dollar figures for all charts are in millions and incorporate the period January 7, 2002–June 30, 2017. Information provided by the Executive Budget Office, Department of Administration. When the Lottery 'takes' in a dollar, how is it spent? Read more...

The South Carolina Education Lottery is not responsible for distributing the funds raised by the Lottery. This responsibility belongs to the State. To see how funds are divided, please visit the Executive Budget Office, Department of Administration's chart of Education Lottery Appropriations at www.admin.sc.gov/budget/education-lottery.

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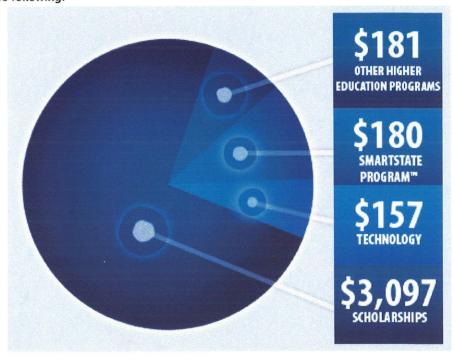
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Where the Money Goes

Higher Education Programs*

More than \$3.22 BILLION has been appropriated to Higher Education Programs by the Legislature to include the following:

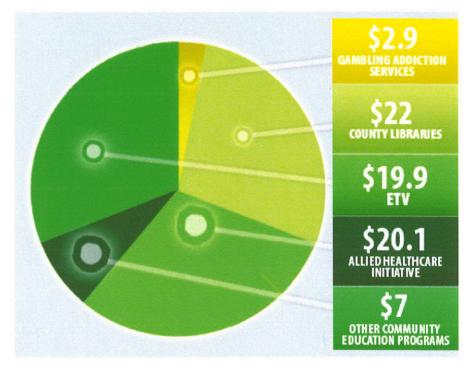


- * Dollar figures for all charts are in millions and incorporate the period January 7, 2002 June 30, 2017. Source of appropriations: Executive Budget Office, Department of Administration at www.admin.sc.gov/budget/education-lottery.
 - \$3.097 BILLION Scholarships and grants at 2-year and 4-year colleges and technical institutions.
 - \$180 million SmartState Program™ Creating Research Centers for Economic Excellence at the state's three research universities from FY 2002-03 through FY 2007-08:
 - Clemson University
 - · Medical University of South Carolina
 - · University of South Carolina
 - \$157 million Technology at public 2-year and 4-year colleges and technical institutions.
 - \$181 million Other Higher Education Programs that include:
 - \$59 million Higher Education Excellence Enhancement Program: Appropriations to 4-year institutions where 60 percent or more of the enrolled undergraduates receive Pell Grants. The general purpose of the program is to enhance higher education opportunities at the eligible institutions through enhanced facilities and improved academic instruction.

\$41 million - S.C. State University: The University has dedicated lottery funding to
correct deferred maintenance problems on campus. There have been more than 25
expansive projects supported by ELA appropriations including: Dukes Gym wheelchair
lift project and roof replacement; campus-wide security cameras and extended campus
lighting; and multiple projects on Oliver C. Dawson Bulldog Stadium.

Other Community Education Appropriations*

\$72 million has been appropriated by the Legislature to enhance community education in the Palmetto State through:

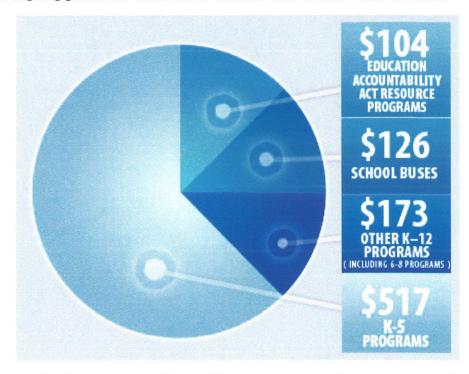


*Dollar figures for all charts are in millions and incorporate the period from January 7, 2002 - June 30, 2017.

- \$20.1 million Allied Healthcare Initiative: Specifically designed to help address South
 Carolina's skilled healthcare workforce shortage. Allied Healthcare Initiative funds have
 allowed the state's 16 technical colleges to upgrade infrastructure resources, improve
 curriculum, increase enrollment, improve retention, and implement new programs in all allied
 healthcare program areas. The Allied Healthcare Initiative has received appropriations from FY
 2006-07 through FY 2009-10.
- \$19.9 million Educational Television Network (ETV). Primarily to upgrade to digital technology from FY 2002-03 through FY 2004-05.
- \$22 million County Libraries. The formulas which dictate the amount of funding each
 county receives are set by the Legislature from FY 2002-03 through FY 2007-08 and FY 201112 through FY 2016-17.
- \$2.9 million S.C. Department of Alcohol and Other Drug Abuse Services (DAODAS) for gambling treatment services from FY 2002-03 through FY 2007-08 and FY 2011-12 through FY 2016-17.
- \$6.8 million to other Community Education Programs.

K-12 Program Appropriations*

Programs targeting grades K-12 have received more than \$921 million in appropriations.



*Dollar figures for all charts are in millions and incorporate the period from January 7, 2002 - June 30, 2017.

- \$517 million Directed towards **primary education (grades K-5) enhancement programs** in the subjects of reading, math, science and social studies.
- \$104 million Appropriated to programs that support the Education Accountability Act
 (EAA) to raise the standards in all classrooms. The EAA establishes an accountability system
 for public education that is used to provide specific resources to improve student performance
 and teacher and staff development and assistance. (Source: EAA Act) Appropriations are for FY
 2002-03 through FY 2006-07.
- \$126 million Appropriated to purchase more than 1,000 school buses, provide maintenance and fuel from FY 2002-03 through FY 2006-07 and FY 2011-12 through FY 2016-2017.
- \$173 million Directed towards **other K-12 educational programs**, including \$48 million appropriated to the K-12 Technology Initiative.

For a complete breakdown of appropriations from the Education Lottery Account, please visit the Executive Budget Office, Department of Administration's website at www.admin.sc.gov/budget/education-lottery.

To see how your county has benefited from lottery appropriations, please visit the section titled "<u>Distribution by County</u>" on the SCEL website.

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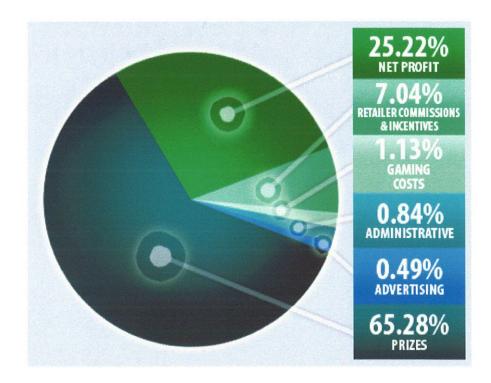
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Financial Highlights



SCEL recognizes that each lottery dollar transferred to the Education Lottery Account is critical to enhancing educational opportunities. For fiscal year 2015-16, for every dollar that we gross, 65.28 percent is paid as prizes to winners. The retailer commissions equate to 7 percent of every dollar and retailer incentives are 0.04 percent. Of the total amount, 2.46 percent pays for a combination of administration costs, gaming costs, and advertising to promote product sales. The residual portion, 25.22 percent, is transferred to the Education Lottery Account.

By statute, SCEL's administrative percentage and the 7 percent mandated retailer commission must not exceed 15 percent. SCEL is currently operating at well below the mandated percentage.

Other financial data indirectly related to the Lottery

Indirect lottery financial data that has a bearing on state government include the following:

- . More than \$109.6 million withheld in S.C. Income Tax from lottery winnings*
- · More than \$2.1 million collected in debt set-off and unpaid child support*
- * Dollar figures reflect the period of January 7, 2002 June 30, 2016. Proceeds are transferred to the S.C. General Fund to be appropriated by the General Assembly.